

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Pawnee County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,468,090	2,547,882	
Road & Bridge	79-1946	8	2,379,362	1,753,515	
Extension Council	2-610	9	130,862	118,633	
Airport	3-121	9	56,364	46,986	
Historical Collections	19-2651	10	64,854	58,175	
Services to the Elderly	12-1680	10	19,020	17,139	
Employee Benefits	12-16,102	11	1,281,500	716,183	
Health 6 Mills	65-204	11	1,288,900	436,359	
Auto Administration		13	71,350		
District Coroner		13	5,326		
Law Enforcement Forfeiture		14	75,000		
Pros Attorney Training		14	19,000		
Special Alcohol		15	21,818		
911 Fund		15	10,685		
Equipment Reserve		16	163,500		
Courthouse Special		16	235,500		
Capital Improvements		17	170,228		
Register of Deeds Technology		17	46,370		
Community Corrections/JJA		18			
Micro Loans		18	14,100		
Special Law Enforcement Trust		19	72		
Special Prosecutors Trust		19	55		
Sales Tax 1% for Health		20	2,705,145		
Health Medicare Facility Reimb		20	1,250,000		
Citizen's Review Board		21	11,000		
Camp Pawnee Comm Project		21			
Oil & Gas VD Trust		22	256,980		
Adult DOC		22	316,549		
Juvenile DOC		23	231,192		
Pawnee Co Diversion Supervision		23	8,396		
Lane Co Diversion Supervision		24	1,500		
Juvenile Separation		24	5,335		
Discretionary		25	7,500		
County Clerk Tech Fund		25	2,000		
County Treasurer Tech Fund		26	2,000		
TOTAL COUNTY			15,319,553	5,694,872	
County Library		12	44,142	43,294	
Totals		xxxxx	15,363,695	5,738,166	
Budget Summary		27			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Vote publication required?	Yes	
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
 Certified Public Accountants
 Address:
PO Box 127
Larned, KS 67550
 Email:
adk@cpavbv.com

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>5,445,369</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,445,369</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>285,829</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>1,179,368</u>	
5b. Personal property 2013	-	<u>1,602,741</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>214,396</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>500,225</u>	
8. Total estimated valuation July 1, 2014		<u>72,726,570</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>72,226,345</u>	
10. Factor for increase (7 divided by 9)		<u>0.00693</u>	
11. Amount of increase (10 times 3)	+ \$	<u>37,714</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,483,083</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,483,083</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>81,681</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>5,564,764</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Pawnee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	452,678	447,160	417,733
Receipts:			
Ad Valorem Tax	2,056,681	2,390,303	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	40,690	35,000	35,000
Motor Vehicle Tax	209,079	197,766	219,810
Recreational Vehicle Tax	2,634	2,476	2,674
16/20M Vehicle Tax		19,010	21,756
Gross Earnings (Intangible) Tax			0
LAVTR			20,000
City and County Revenue Sharing			20,000
Mineral Production Tax	14,011	14,000	14,000
In Lieu of Tax		800	800
Parcel Search Fees		5,000	5,000
Sales Tax/CUT	435,627	440,000	463,000
Licenses, Permits & Fees:			
County Officer Fees	51,161	38,000	30,000
Mortgage Registration Fees	59,876	60,000	45,500
Sheriff Housing Reimbursement			3,000
County Attorney Fees	86,340	15,000	13,000
Coroner Fees		1,000	5,000
Miscellaneous Fees	630	10,000	10,000
Reimbursements & Miscellaneous:			
District Expense Reimbursement	93,850	91,334	91,734
Other Current Reimbursements	60,942	65,000	10,000
District Court Receipts & Reimbursements			51,500
Topeka Street Building Receipts	28,716	23,000	22,200
Miscellaneous Reimbursements			
Fines, Penalties & Interest	36,429	40,000	40,000
Zoning Receipts & Reimbursements		200	200
Heritage Trust Fund		3,000	3,500
Solid Waste Receipts	67,420		
Health Receipts	255,267	140,000	120,000
Health Grant & State Formula		102,000	100,000
Bioterrorism Grants	12,208	8,000	9,500
Emergency Preparedness Grant		17,000	15,653
Miscellaneous Grants	122,143	50,000	50,000
Solid Waste LSH		36,000	36,241
Solid Waste DOC		9,000	9,060
Solid Waste C&D		20,000	20,000
Solid Waste Tires & Miscellaneous		2,500	2,000
Sheriff Process Fees		6,000	6,000
Sheriff Finger Print Fees		7,000	7,000
Sexual Predator Fees		1,800	1,800
Sexual Predator Reimbursement		18,000	18,000
Concealed Weapons Permit		4,000	4,000
VIN Receipts/Phone Inmate		7,000	7,000
Public Transportation Buses		6,500	6,500
HMEP Grant		29,700	
Reimb from ROD Tech		2,300	2,300
Transfer from Auto Administration	48,570	61,000	61,000
Interest on Idle Funds	4,246	7,000	7,000
Miscellaneous	5,063	100,000	100,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,691,583	4,085,689	1,710,728
Resources Available:	4,144,261	4,532,849	2,128,461

Pawnee County

2015

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	4,144,261	4,532,849	2,128,461
Expenditures:			
County Commissioners	51,291	54,689	56,729
County Clerk	186,283	209,729	212,696
County Treasurer	153,378	161,500	165,500
County Attorney	201,326	206,525	232,000
Register of Deeds	80,443	96,115	99,470
County Appraiser	130,628	144,070	155,200
Law Enforcement	482,076	472,916	491,838
Jail	394,582	395,093	428,449
Jail Building	19,645	18,169	19,078
Inmate Expense	90,386	91,400	97,223
Custodian	51,843	54,258	59,177
District Court	26,056	34,150	34,150
District Expense	96,951	124,869	140,480
Courthouse General	121,720	127,000	142,154
County Health	384,773	410,500	346,000
Camp Pawnee	97,147	60,500	64,500
Emergency Preparedness/Zoning	86,534	86,950	59,700
Election	26,161	28,913	31,500
Solid Waste	289,378	302,000	322,000
County Fair Building	8,172	9,400	10,860
Public Transportation Buses	10,170	10,684	12,300
Indigent	125,977	110,000	106,000
Non Departmental	338,249	435,000	660,000
Appropriations	243,932	270,686	321,086
Operating Transfers	0	200,000	200,000
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0	0	0	0
Subtotal	3,697,101	4,115,116	4,468,090
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,697,101	4,115,116	4,468,090
Unencumbered Cash Balance Dec 31	447,160	417,733	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,064,145	4,365,116	4,468,090
		Non-Appropriated Balance	134,043
		Total Expenditure/Non-Appr Balance	4,602,133
		Tax Required	2,473,672
Delinquent Comp Rate:	3.0%		74,210
	Amount of 2014 Ad Valorem Tax		2,547,882

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commissioners			
Personal Services	47,527	50,000	50,000
Contractual	3,526	4,150	5,279
Commodities	238	539	1,450
Capital Outlay			
Total	51,291	54,689	56,729
County Clerk			
Personal Services	140,147	154,929	157,576
Contractual	36,986	42,000	42,000
Commodities	9,150	12,800	13,120
Capital Outlay			
Total	186,283	209,729	212,696
County Treasurer			
Personal Services	110,692	120,000	124,000
Contractual	41,040	40,000	40,000
Commodities	1,646	1,500	1,500
Capital Outlay			
Total	153,378	161,500	165,500
County Attorney			
Personal Services	190,315	195,500	217,000
Contractual	3,767	4,200	4,200
Commodities	7,244	6,825	10,800
Capital Outlay			
Total	201,326	206,525	232,000
Register of Deeds			
Personal Services	73,723	79,965	82,770
Contractual	1,968	4,120	4,400
Commodities	4,752	9,730	10,000
Capital Outlay			
Reimb from ROD Tech		2,300	2,300
Total	80,443	96,115	99,470
County Appraiser			
Personal Services	109,724	115,700	125,100
Contractual	20,904	22,150	23,900
Commodities		6,220	6,200
Capital Outlay			
Total	130,628	144,070	155,200
Law Enforcement			
Personal Services	359,531	360,993	361,818
Contractual	18,205	20,165	21,173
Commodities	10,808	6,814	7,155
Capital Outlay (Taser, etc.)			12,500
Ammunition	4,392	5,459	5,732
Fuel Expense	56,449	51,097	53,652
Vehicle Maintenance	11,302	13,626	14,308
Communication	17,155	14,762	15,500
K-9 Exp/KCAMP Grant Exp	4,234		
Total	482,076	472,916	491,838
Jail			
Personal Services	315,673	320,393	358,630
Contractual	34,002	40,000	47,690
Commodities	12,182	14,700	15,380
Inmate Housing (Outside County)	32,725	20,000	6,749
Total	394,582	395,093	428,449
Total - Page 7b	1,680,007	1,740,637	1,841,882

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Jail Building			
Personal Services			
Contractual	16,617	13,626	14,308
Commodities	3,028	4,543	4,770
Capital Outlay			
Total	19,645	18,169	19,078
Inmate Expense			
Medical	14,782	15,400	16,223
Meals	63,832	64,000	65,000
Transportation	11,772	12,000	16,000
Total	90,386	91,400	97,223
Custodian			
Personal Services	47,359	49,470	51,000
Contractual	382	641	3,823
Commodities	4,102	4,147	4,354
Capital Outlay			
Total	51,843	54,258	59,177
District Court			
Personal Services			
Contractual	14,087	19,450	19,450
Commodities	6,610	6,500	6,500
Capital Outlay	5,359	8,200	8,200
Total	26,056	34,150	34,150
District Expense			
Personal Services	29,005	50,469	55,080
Contractual	52,000	54,400	56,400
Commodities	8,431	10,500	10,500
Capital Outlay	7,515	9,500	18,500
Total	96,951	124,869	140,480
Courthouse General			
Personal Services			
Contractual	96,466	100,000	112,154
Commodities	25,254	27,000	30,000
Capital Outlay			
Total	121,720	127,000	142,154
County Health			
Personal Services	247,129	255,500	261,500
Contractual	49,370	50,000	50,000
Commodities	81,233	25,000	25,000
Capital Outlay			
Emergency Preparedness Grant Exp	7,041	80,000	9,500
Total	384,773	410,500	346,000
Camp Pawnee			
Personal Services	2,307	3,500	5,000
Contractual	5,042	5,000	6,000
Commodities	1,588	2,000	3,500
Capital Outlay			
Grants	88,210	50,000	50,000
Total	97,147	60,500	64,500
Total - Page7c	888,521	920,846	902,762

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Emergency Preparedness/Zoning			
Personal Services	50,171	51,750	54,000
Contractual	2,658	2,500	2,500
Commodities	4,005	3,000	3,200
Capital Outlay			
HMEP	29,700	29,700	
Total	86,534	86,950	59,700
Election			
Personal Services	11,134	12,913	13,500
Contractual	13,074	14,000	15,000
Commodities	1,953	2,000	3,000
Capital Outlay			
Total	26,161	28,913	31,500
Solid Waste			
Personal Services	105,481	110,000	120,000
Contractual	151,650	160,000	170,000
Commodities	32,247	32,000	32,000
Capital Outlay			
Total	289,378	302,000	322,000
County Fair Building			
Personal Services	1,202	1,540	2,000
Contractual	5,321	6,460	7,460
Commodities	1,649	1,400	1,400
Capital Outlay			
Total	8,172	9,400	10,860
Public Transportation Buses			
Personal Services			
Contractual	2,419	3,000	4,616
Commodities	7,751	7,684	7,684
Capital Outlay			
Total	10,170	10,684	12,300
Indigent			
Indigent Adult	125,977	50,000	43,000
Indigent Juvenile		60,000	63,000
Commodities			
Capital Outlay			
Total	125,977	110,000	106,000
Non Departmental			
Coroner	4,632	5,000	13,000
LAVTR			20,000
Ambulance	62,496	75,000	
Miscellaneous	962		
Heritage Trust Fund			3,500
Special Projects	45,608	200,000	300,000
Topeka St Annex	15,968	20,000	24,000
VIN Inspections	3,297	5,000	5,000
Sexual Predator	55,315	30,000	27,000
Juvenile Housing Detention	6,756	7,000	3,500
Special Liability	77,071	90,000	79,000
Special Equip & Machine Reimb	60,717		
Wildlife & Parks Grant			
Interest on Tax Refunds		1,000	1,000
Phone Inmate Fund	5,427	2,000	2,000
City/County Revenue Sharing			20,000
E-Filing Project			60,000
Lease Purchase (Solid Waste)			102,000
Total	338,249	435,000	660,000
Total - Page7d	884,641	982,947	1,202,360

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Appropriations			
Conservation District	17,000	20,000	22,000
Economic Development	22,500	25,000	36,400
County Fair	10,000	10,000	10,000
CKLEPG	4,686	4,686	4,686
Dispatching	108,397	110,000	110,000
District Coroner	1,000	1,000	1,000
Mental Health	25,165		
SDSI	18,395		18,395
Sunflower Diversified	18,605		18,605
Humane Society			
Miscellaneous	18,184	100,000	100,000
Total	243,932	270,686	321,086
Operating Transfers			
To Equipment Reserve		100,000	100,000
To Capital Improvement		100,000	100,000
Total	0	200,000	200,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	243,932	470,686	521,086

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	94,788	98,507	80,000
Receipts:			
Ad Valorem Tax	1,546,930	1,647,115	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	29,433	21,226	
Motor Vehicle Tax	152,933	148,744	151,466
Recreational Vehicle Tax	1,926	1,862	1,843
16/20M Vehicle Tax		14,296	14,992
Special City & County Highway	311,801	305,000	305,000
State of Kansas Equalization	10,176		
Receipts	285,933	100,000	100,000
Reimbursements			27,000
FEMA Reimbursement	26,326		
Noxious Weed Chemical Reimbursements		40,000	40,000
Special Non Noxious		8,000	8,000
Interest on Idle Funds			
Miscellaneous			20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,365,458	2,286,243	668,301
Resources Available:	2,460,246	2,384,750	748,301
Expenditures:			
Maintenance			
Personal Services	560,055	587,000	630,000
Contractual	180,401	237,000	114,175
Commodities	1,186,913		1,215,800
Capital Outlay	38,530		
Fuel		216,000	
28 Miles Sealing		364,000	
Crush Concrete		56,000	
Salt		25,000	
Blacktop		35,000	
Sanding County Roads		110,000	
104,000 Gals CMS		250,000	
6,500 Tons Blacktop		61,750	
Bridge Commodities		65,000	50,000
Bridge Contractual			15,000
Lease Purchase Contracts	270,132	200,000	226,387
Noxious Weed			
Tac Oil		30,000	
Contractual	20,784		
Commodities	7,374	60,000	
Chemicals	97,550		100,000
Special Non Noxious		8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			20,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,361,739	2,304,750	2,379,362
Unencumbered Cash Balance Dec 31	98,507	80,000	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,474,750	2,309,750	2,379,362
		Non-Appropriated Balance	71,381
		Total Expenditure/Non-Appr Balance	2,450,743
		Tax Required	1,702,442
	Delinquent Comp Rate: 3.0%		51,073
	Amount of 2014 Ad Valorem Tax		1,753,515

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,240	4,522	7,000
Receipts:			
Ad Valorem Tax	101,622	118,456	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,024	1,360	
Motor Vehicle Tax	10,504	9,764	11,349
Recreational Vehicle Tax	132	122	138
16/20 M Vehicle Tax		938	1,123
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,282	130,640	12,610
Resources Available:	124,522	135,162	19,610
Expenditures:			
Appropriation	120,000	128,162	130,862
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,000	128,162	130,862
Unencumbered Cash Balance Dec 31	4,522	7,000	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	120,000	128,162	130,862
		Non-Appropriated Balance	3,926
		Total Expenditure/Non-Appr Balance	134,788
		Tax Required	115,178
		Delinquent Comp Rate: 3.0%	3,455
		Amount of 2014 Ad Valorem Tax	118,633

Adopted Budget Airport	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,801	16,801	10,000
Receipts:			
Ad Valorem Tax	26,591	22,389	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	524	500	
Motor Vehicle Tax	3,019	2,551	2,194
Recreational Vehicle Tax	38	32	27
16/20 M Vehicle Tax		245	217
Receipts	8,202		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,374	25,717	2,438
Resources Available:	45,175	42,518	12,438
Expenditures:			
Contractual	28,374	32,518	36,364
New Building			20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,374	32,518	56,364
Unencumbered Cash Balance Dec 31	16,801	10,000	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	32,518	32,518	56,364
		Non-Appropriated Balance	1,691
		Total Expenditure/Non-Appr Balance	58,055
		Tax Required	45,617
		Delinquent Comp Rate: 3.0%	1,369
		Amount of 2014 Ad Valorem Tax	46,986

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Collections	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	21,395	9,859	5,000
Receipts:			
Ad Valorem Tax	41,826	51,448	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,082	500	
Motor Vehicle Tax	6,071	4,008	4,787
Recreational Vehicle Tax	76	50	58
16/20 M Vehicle Tax		385	474
Reimburse from ROD Tech			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,055	56,391	5,319
Resources Available:	70,450	66,250	10,319
Expenditures:			
Personal Services	15,441	19,250	22,854
Contractual	9,150	12,000	12,000
Appropriation	36,000	30,000	30,000
IML Grant			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,591	61,250	64,854
Unencumbered Cash Balance Dec 31	9,859	5,000	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	65,160	61,250	64,854
		Non-Appropriated Balance	1946
		Total Expenditure/Non-Appr Balance	66,800
		Tax Required	56,481
	Delinquent Comp Rate: 3.0%		1,694
	Amount of 2014 Ad Valorem Tax		58,175

Adopted Budget

Services to the Elderly	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,468	1,128	1,120
Receipts:			
Ad Valorem Tax	15,970	17,017	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	330	300	
Motor Vehicle Tax	1,857	1,529	1,648
Recreational Vehicle Tax	23	19	20
16/20 M Vehicle Tax		147	163
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,180	19,012	1,831
Resources Available:	19,648	20,140	2,951
Expenditures:			
Contractual	1,400	1,400	1,400
Commodities			
Appropriation	17,120		
Burdett Seniors		3,620	3,620
Welcome Inn		12,700	12,700
Over 50		1,300	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,520	19,020	19,020
Unencumbered Cash Balance Dec 31	1,128	1,120	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	19,020	19,020	19,020
		Non-Appropriated Balance	571
		Total Expenditure/Non-Appr Balance	19,591
		Tax Required	16,640
	Delinquent Comp Rate: 3.0%		499
	Amount of 2014 Ad Valorem Tax		17,139

Pawnee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	269,856	656,400	425,000
Receipts:			
Ad Valorem Tax	895,813	784,138	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,362	12,000	10,000
Motor Vehicle Tax	88,740	86,202	72,108
Recreational Vehicle Tax	1,130	1,079	877
16/20 M Vehicle Tax		8,285	7,137
Reimbursements & Miscellaneous	334,437		500
BCBS			51,000
FICA			23,000
Work Comp			7,000
KPERS			28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,336,482	891,704	199,622
Resources Available:	1,606,338	1,548,104	624,622
Expenditures:			
Social Security	186,498	245,000	265,000
KPERS Retirement	207,862	230,000	325,000
Health Insurance	448,552	577,604	615,000
Worker's Compensation	54,349	65,000	70,000
Unemployment Insurance	2,218	5,000	6,000
Administration	37,199	500	500
Personal Services	13,260		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	949,938	1,123,104	1,281,500
Unencumbered Cash Balance Dec 31	656,400	425,000	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,105,500	1,145,500	1,281,500
		Non-Appropriated Balance	38,445
		Total Expenditure/Non-Appr Balance	1,319,945
		Tax Required	695,323
	Delinquent Comp Rate: 3.0%		20,860
	Amount of 2014 Ad Valorem Tax		716,183

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Health 6 Mills			
Unencumbered Cash Balance Jan 1	473,781	392,660	810,000
Receipts:			
Ad Valorem Tax	378,642	406,552	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,333	1,000	1,000
Motor Vehicle Tax	33,764	36,440	37,386
Recreational Vehicle Tax	427	456	455
16/20 M Vehicle Tax		3,502	3,700
Reimbursements & Miscellaneous	220,131	487,340	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	639,297	935,290	42,541
Resources Available:	1,113,078	1,327,950	852,541
Expenditures:			
Personal Services			
Contractual	232,440	236,552	436,359
Commodities	220,231		
Capital Outlay	267,747	281,398	852,541
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	720,418	517,950	1,288,900
Unencumbered Cash Balance Dec 31	392,660	810,000	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	911,233	922,950	1,288,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,288,900
		Tax Required	436,359
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		436,359

Pawnee County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,419	3,552	700
Receipts:			
Ad Valorem Tax	37,233	37,025	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	613	300	
Motor Vehicle Tax	2,595	2,176	2,254
Recreational Vehicle Tax	42	35	35
16/20 M Vehicle Tax		462	444
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,483	39,998	2,733
Resources Available:	43,902	43,550	3,433
Expenditures:			
Larned	39,875	42,375	43,647
Burdett	275	275	285
Garfield	200	200	210
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,350	42,850	44,142
Unencumbered Cash Balance Dec 31	3,552	700	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	40,350	42,850	44,142
		Non-Appropriated Balance	1,324
		Total Expenditure/Non-Appr Balance	45,466
		Tax Required	42,033
	Delinquent Comp Rate: 3.0%		1,261
	Amount of 2014 Ad Valorem Tax		43,294

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 3.0%		0
	Amount of 2014 Ad Valorem Tax		0

Pawnee County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Auto Administration	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Motor Vehicle Licenses	56,082	70,000	70,000
Lienholder Fees	939	1,000	1,000
State of Kansas	350		350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,371	71,000	71,350
Resources Available:	57,371	71,000	71,350
Expenditures:			
Personal Services	8,801	10,000	10,350
Transfer to General	48,570	61,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,371	71,000	71,350
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	71,000	71,000	71,350

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
District Coroner	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,212	2,028	2,181
Receipts:			
Out of County Reimbursements	2,156	2,145	2,145
Appropriation	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,156	3,145	3,145
Resources Available:	4,368	5,173	5,326
Expenditures:			
Personal Services	2,340	2,992	5,326
Contractual			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,340	2,992	5,326
Unencumbered Cash Balance Dec 31	2,028	2,181	0
2013/2014/2015 Budget Authority Amount:	4,274	4,274	5,326

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement Forfeiture	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	37,137	34,699	40,000
Receipts:			
Receipts	24,306	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,306	35,000	35,000
Resources Available:	61,443	69,699	75,000
Expenditures:			
Contractual	250		
Commodities	26,494	29,699	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,744	29,699	75,000
Unencumbered Cash Balance Dec 31	34,699	40,000	0
2013/2014/2015 Budget Authority Amount:	71,000	79,576	75,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Pros Attorney Training	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	9,141	10,240	15,000
Receipts:			
Fees	2,506	6,260	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,506	6,260	4,000
Resources Available:	11,647	16,500	19,000
Expenditures:			
Attorney Training Fees	1,407	1,500	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,407	1,500	19,000
Unencumbered Cash Balance Dec 31	10,240	15,000	0
2013/2014/2015 Budget Authority Amount:	14,000	17,000	19,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,792	10,355	16,000
Receipts:			
State of Kansas	5,563	5,645	5,818
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,563	5,645	5,818
Resources Available:	10,355	16,000	21,818
Expenditures:			
Appropriation			21,818
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	21,818
Unencumbered Cash Balance Dec 31	10,355	16,000	0
2013/2014/2015 Budget Authority Amount:	12,869	15,329	21,818

Adopted Budget

911 Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	25,721	11,284	10,685
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	25,721	11,284	10,685
Expenditures:			
Contractual	1,860	599	10,685
Commodities	12,577		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,437	599	10,685
Unencumbered Cash Balance Dec 31	11,284	10,685	0
2013/2014/2015 Budget Authority Amount:	33,000	24,113	10,685

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,753	1,753	63,500
Receipts:			
Transfer from General	0	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	100,000	100,000
Resources Available:	1,753	101,753	163,500
Expenditures:			
Capital Outlay		38,253	163,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	38,253	163,500
Unencumbered Cash Balance Dec 31	1,753	63,500	0
2013/2014/2015 Budget Authority Amount:	101,753	151,753	163,500

Adopted Budget

Courthouse Special	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	232,334	232,763	235,000
Receipts:			
Receipts		2,000	
Interest on Idle Funds	429	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	429	2,500	500
Resources Available:	232,763	235,263	235,500
Expenditures:			
Contractual		263	235,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	263	235,500
Unencumbered Cash Balance Dec 31	232,763	235,000	0
2013/2014/2015 Budget Authority Amount:	245,818	246,467	235,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	833	20,228	70,228
Receipts:			
Transfer from General	0	100,000	100,000
Reimbursements	19,395		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,395	100,000	100,000
Resources Available:	20,228	120,228	170,228
Expenditures:			
Contractual		50,000	170,228
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	50,000	170,228
Unencumbered Cash Balance Dec 31	20,228	70,228	0
2013/2014/2015 Budget Authority Amount:	107,000	125,833	170,228

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Register of Deeds Technology	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,640	35,345	36,370
Receipts:			
Receipts	7,894	13,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,894	13,000	10,000
Resources Available:	39,534	48,345	46,370
Expenditures:			
Contractual	4,189	7,675	41,770
Reimb General for Salaries		2,300	2,300
Reimb Historical for Salaries		2,000	2,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,189	11,975	46,370
Unencumbered Cash Balance Dec 31	35,345	36,370	0
2013/2014/2015 Budget Authority Amount:	50,000	52,000	46,370

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Corrections/JJA	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	100,998	133,228	0
Receipts:			
State of Kansas	399,652	396,868	
Reimbursements & Miscellaneous	57,563	6,462	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	457,215	403,330	0
Resources Available:	558,213	536,558	0
Expenditures:			
Personal Services	258,626	260,682	
Contractual	149,764	153,527	
Commodities	13,506	14,477	
Capital Outlay	3,089	107,872	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	424,985	536,558	0
Unencumbered Cash Balance Dec 31	133,228	0	0
2013/2014/2015 Budget Authority Amount:	491,014	536,558	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Micro Loans	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,004	6,060	10,000
Receipts:			
Reimbursements & Miscellaneous	3,056	3,940	4,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,056	3,940	4,100
Resources Available:	6,060	10,000	14,100
Expenditures:			
Contractual			14,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	14,100
Unencumbered Cash Balance Dec 31	6,060	10,000	0
2013/2014/2015 Budget Authority Amount:	23,437	11,158	14,100

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law Enforcement Trust	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	72	72	72
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	72	72	72
Expenditures:			
Commodities			72
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	72
Unencumbered Cash Balance Dec 31	72	72	0
2013/2014/2015 Budget Authority Amount:	72	72	72

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Prosecutors Trust	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	55	55	55
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	55	55	55
Expenditures:			
Contractual			55
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	55
Unencumbered Cash Balance Dec 31	55	55	0
2013/2014/2015 Budget Authority Amount:	55	55	55

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sales Tax 1% for Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,657,714	1,631,869	1,080,145
Receipts:			
Sales Tax Collections	764,733	825,000	825,000
Reimbursements & Miscellaneous	683,320	425,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,448,053	1,250,000	1,625,000
Resources Available:	3,105,767	2,881,869	2,705,145
Expenditures:			
Contractual	810,578	881,559	1,523,353
Commodities		20,000	53,020
Capital Outlay	663,320	700,000	962,552
Center for Counseling		25,165	25,165
SDSI, Inc		18,395	
Sunflower Diversified		18,605	
Ambulance-Larned		57,000	65,000
Ambulance-Burdett		6,000	
Health Vaccines		25,000	25,000
Health		50,000	51,055
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,473,898	1,801,724	2,705,145
Unencumbered Cash Balance Dec 31	1,631,869	1,080,145	0
2013/2014/2015 Budget Authority Amount:	2,612,646	3,319,199	2,705,145

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Health Medicare Facility Reimb	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	550,000
Receipts:			
CMS		550,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	550,000	700,000
Resources Available:	0	550,000	1,250,000
Expenditures:			
Contractual			1,250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,250,000
Unencumbered Cash Balance Dec 31	0	550,000	0
2013/2014/2015 Budget Authority Amount:	0	0	1,250,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Citizen's Review Board	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,956	2,498	2,000
Receipts:			
State of Kansas	6,905	9,000	9,000
Reimbursements & Miscellaneous	149		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,054	9,000	9,000
Resources Available:	10,010	11,498	11,000
Expenditures:			
Personal Services	6,000	7,000	7,500
Contractual	366	498	500
Commodities	1,146	2,000	3,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,512	9,498	11,000
Unencumbered Cash Balance Dec 31	2,498	2,000	0
2013/2014/2015 Budget Authority Amount:	12,682	20,174	11,000

Adopted Budget

Camp Pawnee Comm Project	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,388	0	0
Receipts:			
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,388	0	0
Expenditures:			
Contractual	1,388		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,388	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	1,500	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Oil & Gas VD Trust	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	188,980
Receipts:			
State of Kansas		188,980	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	188,980	68,000
Resources Available:	0	188,980	256,980
Expenditures:			
Contractual			256,980
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	256,980
Unencumbered Cash Balance Dec 31	0	188,980	0
2013/2014/2015 Budget Authority Amount:	62,341	188,521	256,980

Adopted Budget

Adult DOC	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	83,762
Receipts:			
Grants		73,762	218,787
Reimbursements		10,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	83,762	232,787
Resources Available:	0	83,762	316,549
Expenditures:			
Personal Services			136,333
Contractual			76,236
Commodities			4,568
Capital Outlay			1,650
Other			97,762
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	316,549
Unencumbered Cash Balance Dec 31	0	83,762	0
2013/2014/2015 Budget Authority Amount:	0	0	316,549

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Juvenile DOC	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	24,024
Receipts:			
Grants			190,215
Grants Prevention			16,147
Other		24,024	806
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	24,024	207,168
Resources Available:	0	24,024	231,192
Expenditures:			
Personal Services			117,292
Contractual			67,101
Commodities			3,055
Capital Outlay			2,767
Other			40,977
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	231,192
Unencumbered Cash Balance Dec 31	0	24,024	0
2013/2014/2015 Budget Authority Amount:	62,341	188,521	231,192

Adopted Budget

Pawnee Co Diversion Supervision	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Diversion Fees			8,396
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	8,396
Resources Available:	0	0	8,396
Expenditures:			
Contractual			8,396
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	8,396
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	8,396

Pawnee County

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lane Co Diversion Supervision	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Diversion Fees			1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	1,500
Resources Available:	0	0	1,500
Expenditures:			
Contractual			1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	1,500
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	62,341	188,521	1,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Juvenile Separation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Fees			5,335
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	5,335
Resources Available:	0	0	5,335
Expenditures:			
Contractual			5,335
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	5,335
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	5,335

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Discretionary	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Fees			7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	7,500
Resources Available:	0	0	7,500
Expenditures:			
Contractual			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	7,500
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	62,341	188,521	7,500

Adopted Budget

County Clerk Tech Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Receipts			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	2,000
Resources Available:	0	0	2,000
Expenditures:			
Commodities			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	2,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Treasurer Tech Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Receipts			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	2,000
Resources Available:	0	0	2,000
Expenditures:			
Commodities			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	62,341	188,521	2,000

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County
will meet on September 8, 2014 at 10:00 AM at County Courthouse - Commissioner's Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,697,101	32.534	4,115,116	35.259	4,468,090	2,547,882	35.034
Road & Bridge	2,361,739	24.470	2,304,750	24.296	2,379,362	1,753,515	24.111
Extension Council	120,000	1.607	128,162	1.821	130,862	118,633	1.631
Airport	28,374	0.420	32,518	0.352	56,364	46,986	0.646
Historical Collections	60,591	0.660	61,250	0.768	64,854	58,175	0.800
Services to the Elderly	18,520	0.252	19,020	0.265	19,020	17,139	0.236
Employee Benefits	949,938	14.181	1,123,104	11.567	1,281,500	716,183	9.848
Health 6 Mills	720,418	5.995	517,950	5.997	1,288,900	436,359	6.000
Auto Administration	57,371		71,000		71,350		
District Coroner	2,340		2,992		5,326		
Law Enforcement Forfeiture	26,744		29,699		75,000		
Pros Attorney Training	1,407		1,500		19,000		
Special Alcohol					21,818		
911 Fund	14,437		599		10,685		
Equipment Reserve			38,253		163,500		
Courthouse Special			263		235,500		
Capital Improvements			50,000		170,228		
Register of Deeds Technology	4,189		11,975		46,370		
Community Corrections/JJA	424,985		536,558				
Micro Loans					14,100		
Special Law Enforcement Trust					72		
Special Prosecutors Trust					55		
Sales Tax 1% for Health	1,473,898		1,801,724		2,705,145		
Health Medicare Facility Reimb					1,250,000		
Citizen's Review Board	7,512		9,498		11,000		
Camp Pawnee Comm Project	1,388						
Oil & Gas VD Trust					256,980		
Adult DOC					316,549		
Juvenile DOC					231,192		
Pawnee Co Diversion Supervision					8,396		
Lane Co Diversion Supervision					1,500		
Juvenile Separation					5,335		
Discretionary					7,500		
County Clerk Tech Fund					2,000		
County Treasurer Tech Fund					2,000		
Totals	9,970,952	80.119	10,855,931	80.325	15,319,553	5,694,872	78.306
Less: Transfers	48,570		261,000		261,000		
Net Expenditure	9,922,382		10,594,931		15,058,553		
Total Tax Levied	5,214,936		5,445,369		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	65,092,929		67,794,470		72,726,570		

COUNTY LIBRARY FUND

Library	40,350	0.773	42,850	0.767	44,142	43,294	0.787
Total Tax Levied	37,397		38,670		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,412,445		50,475,773		55,033,653		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	9,620,000	19,620,000	19,550,000
Lease Pur. Princ.	1,037,896	695,904	452,808
Total	10,657,896	20,315,904	20,002,808

*Tax rates are expressed in mills

Ruth Searight
Clerk